Director's Report November 2024

Budget & Finance

- Mini grant checks arrived from Nioga, \$230 each for Youth and Adult services for in-need or at-risk patrons. Angelina is purchasing proposed materials to begin a 1000 Books before Kindergarten program, and a Memory Care collection. She will submit vouchers to Nioga.
- Library Automation Association (LAA) Budget for FY2025 from Nioga includes a projected increase in expenses from \$7,180 annually (\$598.33 monthly) to \$7,419 annually (\$618.25 monthly).

Facilities

- Basement has continued to remain dry.
- Fresh batteries were purchased for the 2 chairlift remotes, and for smoke detectors on all levels of the building.
- No contact from David Vanderwalker on the status of backordered building materials for the back stairs; no work has been done.

		Circu	lation		
	Phys Mat	Internet	Overdrive	Hoopla	Ancestry
Sept 2023	1272	346	115	185	10
Oct 2023	1236	320	155	177	2
Nov 2023	1377	259	157	181	50
Dec 2023	930	292	187	145	0
2023 Totals	15250	2816	1459	1998	603
2022 Totals	13404	1682	703	1896	1295
Jan 2024	1085	234	278	207	36
Feb 2024	1290	231	208	212	103
Mar 2024	1043	230	252	216	n/a
April 2024	1146	305	118	249	15
May 2024	937	226	191	214	n/a
June 2024	978	280	153	199	75
July 2024	1327	326	127	185	129
Aug 2024	1253	291	143	186	0
Sept 2024	911	227	143	148	n/a
Oct 2024	1534	249	146	176	195
	Phys Mat	Internet	Overdrive	Hoopla	Ancestry

Circulation

2023 Annual Interlibrary Loans

Total Materials Borrowed	2127
Total Materials Loaned	2084

Cataloging &	Collection	Development
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	Items in Collection	Items Circulated	Items Removed
Jan 2023	20326	1254	173
Feb 2023	20039	1070	341
March 2023	19952	1385	305
April 2023	19488	1209	504
May 2023	19592	1100	0
June 2023	19737	1167	9
July 2023	19749	1515	0
August 2023	19645	1735	153
Sept 2023	19637	1272	124
Oct 2023	19689	1236	96
Nov 2023	19575	1377	156
Dec 2023	19615	930	0
Jan 2024	19536	1085	101
Feb 2024	19544	1290	107
Mar 2024	19402	1043	187
Apr 2024	19477	1146	2
May 2024	19560	937	3
June 2024	19604	978	4
July 2024	19716	1327	1
Aug 2024	19660	1253	130
Sept 2024	19557	911	0
Oct 2024	19668	1534	3

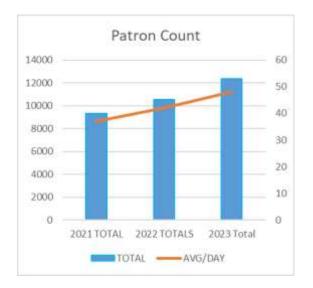
Continuing Education & Professional Development

Ellen

• Sept 25 Nioga Directors' Meeting: NY's Freedom of Information Law (FOIL) training with lawyer Stephanie Cole Adams.

Patron Visit Counts

Date	Total	Avg/Day	Date	Total	Avg/Day
May 2023	1167	53	Jan 2024	1018	48
Jun 2023	875	44	Feb 2024	1028	49
Jul 2023	1235	56	Mar 2024	1104	50
Aug 2023	1312	57	Apr 2024	1057	50
Sep 2023	1248	59	May 2024	972	44
Oct 2023	1367	62	June 2024	997	50
Nov 2023	1033	49	July 2024	1205	55
Dec 2023	866	43	Aug 2024	1097	48
2023 Total	12340	48	Sept 2024	975	46
2022 Total	10522	42	Oct 2024	1539	70



October 2024 RHCL Card Holders

Adult (13+)	Juvenile (4-12)	Resident	Non-resident	TOTAL
1686	637	2122	201	2323

Public Services Programming

September & October 2024

Ages 0-5

Date	Program	Attendees
9/5, 9/12, 9/19, 9/26, 10/3, 10/10, 10/17, 10/24, 10/31	Little Story Time	23ch; 23 ad

No. of sessions: 9; Attendance: 46

Ages 6-11

Date	Program	Attendees
10/1, 10/8, 10/15, 10/22, 10/29	Lego Club	40ch; 16ad
10/30	Mischief Night	18ch, 9 ad
5 on 10/30	3 rd Grade Visits	102ch; 10 ad

No. of sessions: 11; attendance: 195

Ages 12-18

Date	Program	Attendees
9/9, 9/10, 9/11, 9/25, 9/26, 9/30	Imagination Station	11tn

No. of sessions: 6; attendance: 11

Ages 19+

Date	Program	Attendees
9/18, 9/25, 10/2, 10/9	Jewelry Art	15ad
9/23, 10/28	Book Club	19ad
9/24, 10/16	Tech Help	7ad
9/24, 10/16	Friends' Meeting	20ad
10/26	Witches Tea	15ad

No. of sessions: 11; attendance: 76

Totals: 183 children; 11 teens; 134 adults

Outreach and Partnerships

- Michele Smith-Link and Ellen Gagne represented the library with a table at the Elementary School Trunk or Treat October 25, 2024. Three hundred children were expected.
- Five 3rd grade classes from RH Elementary School visited the library for a tour, a talk on how the library organizes our collection, other services the library provides, and a mini Lego Club session. We had 102 students visit, plus the organizing teachers.
- Halloween night we had nearly 300 patrons visit for Trick or Treat.

Seasonal Displays

- Book tree: Literary Cookbooks, What's Cooking
- Children's shelf & table browsing bins: Banned Books, Fall/Leaves, Pumpkins, Halloween, Thanksgiving, Indigenous Peoples' Month, Aviation History Month, Children's Nonfiction November
- Front Display: Fantasy Novels
- Holiday Shelf: Vote!
- Display case: Pokemon

Social Media

Facebook	Instagram	Twitter	Pinterest
963 followers	216 followers	138 followers	1,245 followers

Staff & Volunteers

Thank you to all of the staff and volunteers who help keep this library vibrant. Special appreciation to Ila Schnackel for seasonal decoration of the front of the library for Halloween. Thank you, also, to the volunteers who assisted with the 3rd Grade visit to the Library and Mischief Night, it was a busy and fun day for all.

A warm welcome to our new Director, Angelina DiMascio – we look forward to working with you!

Respectfully submitted, Ellen Gagné Interim Library Manager/ IT Specialist