Director's Annual Report July 2023

Building & Grounds

- Aug. 5: Wasps on back shed were exterminated by Gary Snyder
- Oct. 5: Monroe Extinguishers replaced fire extinguishers
- Oct. 10: First time open for Columbus Day/Indigenous Peoples' Day. The library will now be open for minor holidays.
- Oct. 17: Monroe Extinguishers replaced exit sign batteries in all signs except the front door.
- Oct. 18: New shed (as per the Assemblyman Norris Grant) was installed in the backyard.
- Old shed was subsequently taken by clerk Ellen Gagne's husband
- The library was closed on Saturday, November 17 & Monday, December 26 due to weather
- Jan. 25: Library closed at 6pm due to weather.
- April 23: New lawn mower parts purchased by Gary Snyder (reimbursed by library on May 4)
- May 18 Trustee Linda Pickreign replaced the bushes from the front with new ones.
- May 26 Board Secretary Margaret Allen decorated the flowerpots out front for Memorial Day.

Patron count

| Date | Total | Avg/Day | Date | Total | Avg/Day |
|-----------|-------|---------|---------------------|-------|---------|
| July 2022 | 1053 | 53 | Feb 2023 | 708 | 36 |
| Aug 2022 | 1083 | 49 | March 2023 | 829 | 38 |
| Sept 2022 | 840 | 40 | April 2023 | 865 | 41 |
| Oct 2022 | 1212 | 55 | May 2023 | 1167 | 53 |
| Nov 2022 | 828 | 41 | June 2023 | 875 | 44 |
| Dec 2022 | 818 | 41 | 22-23 TOTALS | 11113 | 44 |
| Jan 2023 | 835 | 38 | 21-22 TOTALS | 8608 | 39 |

Budget & Finances

- The remaining 10% of the 2019 NYS Construction Grant was received! We officially are done with that grant!
- Grant from Assemblyman Mike Norris from his 2021 budget was received. This is to help support and promote library services.
- Remaining 10% of the 2021 LLSA was received
- Sept. 26: Niagara County Grant deposited
- Oct. 27: Local Library Service Aid deposited
- Oct. 31: Dennis & Phyllis Washington Grant finalized
- Dec. 8: Large annual school taxes check was picked up and deposited
- April 11: We received a grant from Nioga for Adult Outreach. This money will be used to create a display of materials usable by people with dementia.
- April 17: The remaining portion of the School Tax funds was deposited.
- April 24: The grant money from Nioga for the Summer Reading Program was deposited.
- May 16: The library budget increase vote passed. The library will receive \$118,000 in the next fiscal year through the school.
- May 24: Utica insurance dividend payment deposited

Circulation

| | Phys Mat | Internet | Overdrive | Hoopla | Ancestry |
|------------|----------|----------|-----------|--------|----------|
| July 2022 | 1479 | 169 | 62 | 165 | 27 |
| Aug 2022 | 1352 | 188 | 61 | 178 | 137 |
| Sept 2022 | 1029 | 106 | 54 | 169 | 82 |
| Oct 2022 | 1137 | 129 | 63 | 189 | 50 |
| Nov 2022 | 899 | 194 | 78 | 182 | 98 |
| Dec 2022 | 1001 | 99 | 77 | 161 | 39 |
| Jan 2023 | 1254 | 127 | 104 | 182 | 21 |
| Feb 2023 | 1070 | 105 | 62 | 170 | 47 |
| March 2023 | 1385 | 103 | 85 | 164 | 98 |
| April 2023 | 1209 | 144 | 108 | 177 | 223 |
| May 2023 | 1100 | 144 | 122 | 143 | 15 |
| June 2023 | 1167 | 114 | 154 | 148 | 12 |
| TOTAL | 14082 | 1622 | 1030 | 2028 | 849 |
| | Phys Mat | Internet | Overdrive | Hoopla | Ancestry |

Weeding

- September: Health/medical books (610s) in nonfiction and children's nonfiction published in 1999 or older & children's 500s published in 1999 or older
- October: Continuing adult 600s published in 1999 or older and children's 500s & 600s published in 1999 or older.

These sections are being weeded in conjunction with the nonfiction books purchased with the Dennis & Phyllis Washington Grant.

2022-2023 weeding tally:

• Adult Fiction: 300

• Inspirational Fiction: 199

• YA: 2

Juvenile Fiction: 205Intermediate Fiction: 114

Adult NF: 114Juvenile NF: 111Picture books: 228

DVDs: 59Kids' DVDs: 64Magazines: 158

Cataloging & Collection Development

| | Items in Collection | Items Circulated | Items Removed |
|-------------|---------------------|------------------|---------------|
| July 2022 | 20215 | 1479 | 0 |
| August 2022 | 20159 | 1352 | 0 |
| Sept 2022 | 20176 | 1029 | 124 |
| Oct 2022 | 20060 | 1137 | 96 |
| Nov 2022 | 20179 | 899 | 0 |
| Dec 2022 | 20432 | 1001 | 28 |
| Jan 2023 | 20326 | 1254 | 173 |
| Feb 2023 | 20039 | 1070 | 341 |
| March 2023 | 19952 | 1385 | 305 |
| April 2023 | 19488 | 1209 | 504 |
| May 2023 | 19592 | 1100 | 0 |
| June 2023 | 19737 | 1167 | 9 |

Continuing Education & Professional Development

- Monthly Nioga Directors' Zoom meetings
- July 19: WNYLRC Ask a Lawyer Collection Development Webinar Attended by Gretchen Schweigert
- Sept. 15: Director's virtual meeting
- Sept. 16: Open Meetings Law Virtual Training, by NYS Library virtual webinar, attended by Director Gretchen Schweigert & Board President Michele Smith-Link
- Sept. 21: Central Book Aid (CBA) meeting by Niagara Falls Public Library virtual meeting, attended by the director
- Oct. 5: Circulation Tech Services in person at Nioga, attended by clerks Ellen Gagne and Teresa Facklam
- Oct. 6: Empowered Against Book Bans by WNYLRC virtual webinar, attended by the director
- Oct. 11: Practicing Inclusion: Welcoming Transgender Customers and Colleagues by InfoPeople virtual webinar, attended by the director
- Oct. 12: Mental Health and Wellness 101 by the Niagara Falls Public Library (Central Library Workshop) in person at Nioga, attended by the director
- Oct. 12: Accessibility in Your Library by Niche Academy virtual webinar, attended by the director
- Oct. 14: Creating a More Inclusive Catalog by Crossroads virtual webinar, attended by the director
- Oct. 26: Director's meeting, in person at Nioga
- Clerk Ellen Gagne has been working on the Information Literacy Instruction for Library Professionals provided by the Brooklyn Public Library via virtual webinars.
- Dec. 7: Directors' Zoom meeting (attended by Director)
- Dec. 14: Niche Academy Webinar Disinformation and the Literacy Landscape (attended by Director)
- Feb. 7: Getting it Done: 5 Essential Tools for Pumping Up Your Projects webinar via CLRC (viewed by the director)
- Feb. 8: Summer Reading Planning meeting at Nioga (attended by director)
- Feb. 13: Nioga Directors' Zoom meeting

- Feb. 22: Basic Book Repair for Libraries webinar via CLRC (viewed live by the director, viewed later by both clerks)
- March 15: Central Library Workshop at Nioga (attended by Director Gretchen Schweigert)
- March 22 & 29: Trustee Training (Webinar)
- March 30: Director's Conference (via Zoom)
- March 31: Cricut for RHCL trustees & staff
- April 5: Library Staff Sexual Harassment training (Webinar)
- April 12: Library Trustee Sexual Harassment training (Webinar)
- April 26: MobileCirc training at Nioga (attended by Clerk Ellen Gagne)
- May 4: Director's Meeting via Zoom, attended by Director Gretchen Schweigert
- May 18: "Artificial Intelligence and the Library: The Current Landscape" webinar hosted by the Mid-Hudson Library System. Attended by the Director.
- May 31: "Preparing for Program Challenges at your Public Library" webinar hosted by ALA, attended by the Director.
- June 7: Circulation staff meeting at Nioga, attended by both clerks
- June 14: Director's meeting at Nioga, attended by Director

Programming

Summer 2022

| Date | Program | Attendees |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------|
| July 25 The Story of Arthur Truluv, by Elizabeth Berg | Book Club | –; 4ad |
| August 22 Little Fires Everywhere, by Celeste Ng | | ;6ad. |
| July 5 - August 13 | Summer Reading Program | 0-5 6-12 13-18 19+ 13 48 7 20 |
| Cork Boats Constellation Luminaries Woven Turtles Yellow Submarine Fishing Game Imagine That! Paint Kits | Take 'n' Makes | 36/36 taken 24/24 taken 26/26 taken 35/35 taken 18/18 taken 33/33 taken |
| July 5, 12, 19, 26 August 2, 9 | Summer Lego Club | 37ch;7ad 5ch;1ad |
| July 13 August 2 | Hartland Rec Storytime | 12ch/1ad 16ch/3ad |
| 7/6: Pixar's Luca 7/13: Muppet Treasure Island 7/20: Studio Ghibli's Ponyo 7/27: Pixar's Finding Nemo 8/3: SpongeBob SquarePants 8/10: Disney's Moana | Weekly Summer Movie | -; 2ch; 1ch; 1ch; -;** |

^{*10} additional kits taken

^{**3} additional kits taken

| July 14 | Canvas Printing | 9ch;3ad |
|---------|----------------------------|---------|
| July 21 | No-Sew Octopus | 2ch;1ad |
| July 28 | Shark Keychains | 1ch; |
| Aug. 4 | Adopt a Seashell | -; |
| Aug. 11 | Sea Turtle Rescue Breakout | 2ch; |
| Aug. 28 | Bee Bath Craft | –;4ad |

Fall 2022

| Date | Program | Attendance |
|-------------------------------|---------------------------|-----------------|
| Sept. 26 | Book Club | –; 8ad |
| Night of Miracles, | | |
| by Elizabeth Berg | | |
| Oct. 24 | | |
| All Adults Here, | | –;9ad. |
| by Emma Straub | | |
| September | Lego Club | |
| October | | |
| Sept. 10 | Agatha Christie Murdery | CANCELED |
| | Mystery | |
| Sept. 29 | Fire Truck at the Library | 1ch./1ad. |
| Oct. 10 | Video Game Afternoon | 7ch;1ad |
| Oct. 6 | STEAM Club | |
| Code Your Name | | 2ch;1tn; |
| Oct. 13 | | |
| Robots at the Library | | 2ch; |
| Oct. 20 | | |
| Zoetrope | | - ; |
| Oct. 27 | | |
| Mischief Night: STEAM Edition | | 22ch;11ad |
| Oct. 12 + 19 | Basket Weaving | –;6ad. |
| Oct. 26 | Ghost Talk with Graestone | –ch./1tn./19ad. |
| | Manor | |
| Oct. 29 | Witches' Tea | –ch./13ad. |

Fall/Winter 2022

| Date | Program | Attendees |
|----------------------|---------------------------|---------------|
| Nov. 28 | Book Club | –; 7ad. |
| The Confession Club, | | |
| by Elizabeth Berg | | |
| November | Lego Club | 11ch;4ad |
| Nov. 3–Breakout Room | STEAM Club | -; |
| Nov. 10–Board Games | | -; |
| Nov. 17–Video Games | | -; |
| Nov. 3 & 17 | Healthcare Signup | –;1ad./–;1ad. |
| Dec. 1 & Dec. 15 | | -;/CANCELED |
| Nov. 16 | Beginning Genealogy | –;4ad. |
| Dec. 6 | Ceramic Ornament Painting | 1ch;2tn;9ad. |
| Dec. 15 | Santa & Mrs. Claus | 14ch;19ad |

| Dec. 27: Gaming | Winter Break Events | 1ch; |
|-------------------------|---------------------|---------|
| Dec. 28: Breakout Room | | 2ch:1ad |
| Dec. 29: Movie Marathon | | -; |
| Dec. 31 | Noon Year's Eve | 8ch;5ad |

Winter 2023

| Date | Program | Attendees |
|----------------------------|----------------------------|---------------|
| Jan. 23 | Book Club | −; 7ad. |
| In Five Years, | | |
| by Rebecca Serle | | |
| Feb. 27 | | |
| The Book of Two Ways, | | –/10ad. |
| by Jodi Picoult | | |
| Jan. 5 & 19 | Healthcare Signup | –;1ad./–;1ad. |
| Jan. 16 | Breakout (2 sessions) | 4ch/0ad;/- |
| Jan. 24 | Snow Much Fun | -/- |
| All of January | National Hot Tea Month | 52 taken |
| Feb. 1 | Author Talk w/ Julie Berry | –/4ad. |
| (rescheduled from Jan. 25) | | |
| Feb.4 | Take Your Child | 4ch./4ad. |
| | to the Library Day | |
| Feb. 4 | Valentine Book Folding | −/12ad. |
| Feb. 13 | Nioga Tech Help | -/4ad. |
| Feb. 21 | Superhero Movie Double | -/- |
| | Feature | |
| Feb. 22 | Superhero Party | 6ch./3ad. |
| Feb. 23 | Gaming Afternoon | 2ch./– |
| | Total | 16ch./37ad. |

Spring 2023

| Date | Program | Attendees |
|--------------------------|---------------------------|-----------|
| March 27 | Book Club | –; 9ad. |
| The Invention of Wings, | | |
| by Sue Monk Kidd | | |
| April 24 | | |
| When Breath Becomes Air, | | −/7ad. |
| by Paul Kalanithi | | |
| March 6 - March 9 | Gadget Petting Zoo | 1ch;0ad |
| March 16 | Crystals for Beginners | 0ch;17ad |
| March 20 | Tech Help: | 0ch;4ad |
| | Computers for Beginners | |
| March 27 | All About Bees | 0ch;15ad |
| April 11-25 | Lego Club | 4ch;2ad |
| April 4 | Build It Afternoon | 5ch;1ad |
| April 5 | Gaming & Crafting | 4ch;1ad |
| Apr 6 | Pokemon Afternoon | 3ch;1ad |
| Apr 13 | A Mushroom Journey | 0ch;10ad |
| Apr 17 | Tech Help: Gadgets & Gear | 0ch;5ad |

| Apr 25 | Genealogy: Within the | 0ch;4ad |
|---------------|------------------------------|-----------|
| | Cemetery Gates | |
| Apr 26 | National Library Week Crafts | 10ch;6ad |
| Apr 26 | Tulip Top Basket Weaving | 0ch;8ad |
| Apr 27 | Little Storytime | 2ch;1ad |
| Apr 24-Apr 29 | NLW Scavenger Hunt | 4ch;0ad |
| 1 | TOTAL | 33ch;88ad |

| May 2, 9, 16, 23, & 30 | Lego Club | 23ch;8ad |
|-----------------------------------------------------|----------------------------------------------------------------|------------|
| May 3, 10, 17, 24, & 31 | Gaming Club | 13ch;6ad |
| May 3 & 10 | Basket Weaving: Tulip Top Baskets | –;12ad. |
| May 4 | Star Wars Day | 3ch;2ad. |
| May 18 | Cotton Candy & Roller Coasters: Amusement Parks of WNY Past | 0ch; 5ad |
| May 22 The Daughters of Erietown, by Connie Schultz | Book Club | –; 5ad. |
| May 25 | Little Storytime | -; |
| May 27 | Fairy Gardens | 0ch;5ad |
| | TOTAL | 39ch;48ad. |

| June 12 | Tech Help | –ch;ad |
|---------|--------------------------------|-----------|
| June 19 | Bead Buddies | 12ch;4ad |
| June 24 | Fairy Tea Party | 5ch;4ad. |
| June 26 | Book Club | –;7ad |
| June 28 | Floral Arranging for Beginners | –; 11ad |
| June 29 | Little Storytime | 7ch;4ad |
| | TOTAL | 36ch;21ad |

2022-2023 TOTAL 344ch; 369ad; 237 T&M kits taken 2021-2022 Total 188ch; 178ad; 557 T&M kits taken

Publicity & Outreach

- July 19 & August 25: Shelly Budziszewski (3rd grade teacher at Roy-Hart) had "class meet-ups" for her students to visit and read with her. There were 10 children & 5 adults at the 1st one, and 5 children & 2 adults for the 2nd one.
- August 2: The library provided a storywalk and activity for the Village's National Night Out. We had 0 people stop in for the activity.
- Aug. 31: Kindergarten through 2nd Grade Open Houses. 24 kids participated in the storywalk during the Kindergarten Open House and 34 kids participated in the Grades 1 & 2 Open House.
- Sept. 21: Elementary School Grades 3 & 4 Open House

- Sept. 22: Middle School Open House
- Oct. 4: Girl Scout Meet 'n' Greet
- Oct. 5: Trustee Diana Bragg and the director scouted a location for the mini library donated to us by the Lion's Club
- Oct. 31: The library was open for Trick or Treating
- May 8: Board President & the Director met with Roy-Hart Future Farmers of America supervisor Matthew Sweeney & club member Lorna Becker to discuss collaboration for a community vegetable garden.
- May 8: The Little Free Library donated by the Leo Club was installed by Board President Michele Smith-Link & her husband

Displays

• Book Tree: Barbie, in honor of the new Barbie movie

Round table: Audiobooks & matching book

• Children's Shelf: New J nonfiction

Social media

| Facebook | Instagram | Twitter | Pinterest |
|---------------|---------------|---------------|-----------------|
| 802 followers | 204 followers | 119 followers | 1,245 followers |

Staff & Volunteers

This library could not be run without the many efforts of the staff, volunteers, and Trustees! Special thanks to the Friends of the Library for their help with programming!

Current Staff
Gretchen Schweigert, Director
Ellen Gagne, Clerk & IT specialist
Teresa Facklam, Clerk
Donna Snyder, Custodian
Gary Snyder, Groundskeeper

Respectfully submitted, Gretchen Schweigert Library Director