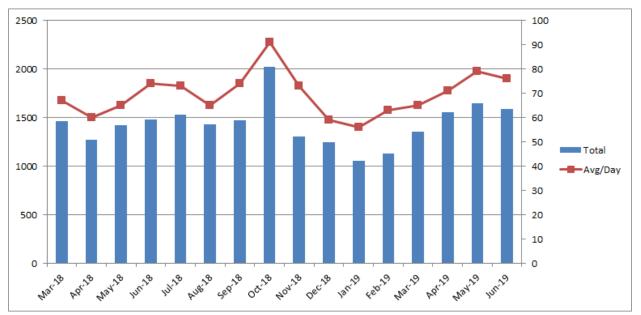
## Annual Director's Report July 2019

#### **Buildings & Grounds**

- Summer
  - New weekday hours began on July 1st (M-Th: 11am-8pm) following Proposition 3's passing, allowing us an extra \$2,000 per year from the school.
  - Our door counter was fixed and realigned to be more accurate.
- Fall
  - The ramp was repainted with grit paint
  - (Dec) Hot water tank was replaced due to a leak.
- Winter
  - (Jan) Front door handle replaced.
  - Snow shovel & snow blower replaced.
  - A Lockport electric company did a routine inspection following the fire in Barker.
  - Utica Insurance did a routine inspection.
  - (Mar) Our estimates for the 2019 Construction Grant began with Able Electric.
  - Several closing due to weather in Jan. & Feb.
- Spring
  - (May) National Grid replaced all of the downstairs light ballasts (minus the office and bathroom) and installed LED light bulbs.
  - (May) Halstead Plumbing & Heating replaced the furnace and a/c vents.
  - (June) Halstead fixed the wiring for the upstairs a/c unit.
  - (June) All estimates for the construction grant have been received and the application has begun.

| Date      | Total | Avg/Day | Date      | Total | Avg/Day |
|-----------|-------|---------|-----------|-------|---------|
| Mar 2018  | 1467  | 67      | Nov 2018  | 1306  | 73      |
| Apr 2018  | 1270  | 60      | Dec 2018  | 1246  | 59      |
| May 2018  | 1424  | 65      | Jan 2019  | 1059  | 56      |
| June 2018 | 1483  | 74      | Feb 2019  | 1131  | 63      |
| July 2018 | 1531  | 73      | Mar 2019  | 1354  | 65      |
| Aug 2018  | 1427  | 65      | Apr 2019  | 1559  | 71      |
| Sept 2018 | 1473  | 74      | May 2019  | 1649  | 79      |
| Oct 2018  | 2021  | 91      | June 2019 | 1589  | 76      |

#### Patron Count



Patron Count for July 2018-June 2019

## Budget & Finances

- Summer
  - o (Aug) Approved for the full \$5,000 from the Bullet Aid (Check not received until January)
- Winter
  - (Jan) The Library received a notice that the Jackling/White trust fund had matured and was in the process of being distributed to its recipients (check received & deposited Feb. 26). It was then transferred to our WellsFargo investment account.
- Spring
  - (April) Utica Insurance did a routine audit.
  - Another proposal for an increase of \$2,000 was added to the School's budget vote and passed! This allows us to go fine-free for children's books and reduce our daily DVD overdue fines to \$0.50 per day starting with the next fiscal year.
  - Retirement funds were set up for employees who work 1,000 hours or more per year. This is done with a SIMPLE IRA through WellsFargo. It goes into effect in July 2019.

|           | Phys Mat | Internet | Overdrive | Hoopla | Zinio | Ancestry |
|-----------|----------|----------|-----------|--------|-------|----------|
| July 2018 | 2130     | 359      | 56        | 92     | 4     | 198      |
| Aug 2018  | 2149     | 386      | 37        | 66     | 3     | 407      |
| Sept 2018 | 1885     | 256      | 57        | 86     | 8     | 130      |
| Oct 2018  | 1989     | 267      | 26        | 101    | 13    | 57       |

### Circulation

Royalton Hartland Community Library • 9 Vernon St, Middleport NY 14105 (716) 735-3281 • royhartcommunitylibrary.com

| Nov 2018  | 1448 | 193 | 25 | 113 | 22 | 86   |
|-----------|------|-----|----|-----|----|--|
| Dec 2018  | 1496 | 124 | 33 | 120 | 10 | 1  |
| Jan 2019  | 1614 | 116 | 27 | 130 | 17 | Unknown<br>(technical issue<br>on website) |
| Feb 2019  | 1568 | 130 | 36 | 113 | 8  | 475  |
| Mar 2019  | 1956 | 135 | 35 | 125 | 10 | 168  |
| Apr 2019  | 2072 | 186 | 30 | 91  | 10 | 190  |
| May 2019  | 1850 | 141 | 25 | 113 | 10 | Unknown<br>(technical issue<br>on website) |
| June 2019 | 1811 | 136 | 27 | 121 | 10 | 1  |

### **Cataloging and Collection Development**

|            | Items in Collection | Items Circulated | Items Removed |
|------------|---------------------|------------------|---------------|
| July 2018  | 20627               | 2130             |               |
| Aug 2018   | 20674               | 2149             | 189           |
| Sept 2018  | 20700               | 1885             | 43            |
| Oct 2018   | 20804               | 1989             | 33            |
| Nov 2018   | 20752               | 1448             | 255           |
| Dec 2018   | 20784               | 1496             | 52            |
| Jan 2019   | 20725               | 1614             | 134           |
| Feb 2019   | 20485               | 1568             | 404           |
| March 2019 | 19860               | 1956             | 144           |
| April 2019 | 19659               | 2072             | 338           |
| May 2019   | 19291               | 1850             | 512           |
| June 2019  | 19333               | 1811             | 64            |
|            | Total               | 21968            | 2168          |

In light of the proposed carpet replacement, a major weeding project was undertaken in order to streamline the book moving process. This project will continue throughout the summer.

The children's area was reorganized in the hopes of increasing circulation in all areas.

- We now have a "juvenile a/v" section where the J and YA DVDs and audiobooks are all compiled together (formerly the J BIO section)
- The juvenile biographies are at the end of the nonfiction, after the 900s.
- The picture books have been condensed to 2 shelf levels per case and there is now enough room that all the books may stand up for their spines to be seen.
- The "tiny" books are now on the picture book side of the shelves.
- The historical fiction and mysteries series (American Girl, Dear America, Hardy Boys, Nancy Drew, etc.) have been rehomed to sharing one section near the juvenile fiction.

#### **Continuing Education and Professional Development**

- Fall
  - o (Sept) Directors' Meeting & ALMS Governing Council
  - (Sept) Library Space Planning Workshop
  - (Nov) Adult Reference Library Meeting @ PAV
  - (Nov) NYLA Annual Conference & Trade Show (Rochester)
  - (Dec) Recognizing & Prevent Harassment & Discrimination @ NIO
- Winter
  - (Jan) How to Conduct a Budget Vote Asking for an Increase @ NIO
  - o (Jan) Summer Reading Planning Meeting @ NIO
- Spring
  - (Mar) How to Run an Effective Board Meeting @ NIO (attended by Board President Margaret Allen)
  - (Apr) Spring Directors' Meeting & ALMS
  - (Apr) Diversity Outreach @ NIO
  - o (Apr) Opioid Overdose & NARCAN training @ Town of Somerset
  - (May) Adult Reference Librarian Meeting @ MDT
  - o (June) Summer Director's Meeting & ALMS
  - o (June) Construction Grant Open Lab

#### Programming

#### Multi-Seasonal

| Book Club (10) | /90 ad.         |
|----------------|-----------------|
| Storytime (31) | 66 ch./32 ad.   |
| Lego Club (12) | 113 ch./ 70 ad. |

| Notary (5)           | /3 ad.       |
|----------------------|--------------|
| Game Night (3)       | /19 ad.      |
| Monthly Displays (5) | 63 ch./3 ad. |

Summer Reading Challenges

Total: 242 ch. & 217 ad.

Reading Rock Star Challenge (K-8) 62

Summer 2018

Book Bingo (ages 13+)

| Storytime Rocks! (Grigg Lewis - 6 dates) | 11 ch; 5 ad |
|--|-------------|
| Little Storytime (8 dates)               | 5 ch; 1 ad  |
| Hartland Rec Storytime (4 dates)         | 41 ch; 3 ad |
| Royalton Rec Storytime (3 dates)         | 37 ch;      |

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July 2018

| Little Yogis  | 2 ch; 2 ad                 |
|---|----------------------------|
| Rock Your Body: Yoga for All Levels   | ; 3 ad                     |
| Adopt a Pet Rock  | 12 ch; 3 ad                |
| Painting Rocks!   | ; 2 ad                     |
| COMIC CON<br>Make Your Own Comic Book<br>Cosplay Contest<br>Movie: The Avengers | 6 ch;<br>8 ch;<br>12 ch; - |
| Defiant Monkey Improv   | 3 ch; 5 ad                 |
| CD Scratch Art  | 12 ch; 2 ad                |
| Shark Week Storytime  | 1 ch; 3 ad                 |
| BTOP: Intro to Computers & Internet   | ; 5 ad                     |
| Harry Potter Escape Room  | 6 ch;                      |

August 2018

| Dinosaur Dig Storytime                 | 13 ch; 6 ad                      |
|--|----------------------------------|
| Pop Rock Slime                         | 15 ch; 3 ad                      |
| GlassBarge Storytime                   | 7 ch; 7 ad                       |
| Guitar Hero Day                        | 3 ch; 3 ad                       |
| Paint Your Own Mug                     | ; 2 ad                           |
| Rock Your Body: Tai Chi for All Levels | CANCELED (rescheduled for Sept.) |
| Traveling Campfire                     | 9 ch; 2 ad                       |
| Ready for Kindergarten Storytime       | 5 ch; 1 ad                       |
| Star Wars Double Feature               | 7 ch;                            |

Total Summer 2018: 277 children; 91 adults

Fall 2018

| Date             | Program                                | Attendees   |
|------------------|--|-------------|
| Sept 18          | Bead Lizards                           | 10 ch/      |
| Sept 20          | Intro to Tai Chi                       | /           |
| Sept 25          | Movie Night<br>Solo: A Star Wars Story | 6 ch/1 ad   |
| Sept 17          | Rock Painting                          | /2 ad       |
| Oct 9            | Fortnite/Video Game Night              | 6 ch/       |
| Oct 11           | Escape Room @ the High School          | 10 teens    |
| Oct 18           | Adopt a Pet Rock                       | 8 ch/1 ad   |
| Oct 25           | Witches' Tea                           | /11 ad      |
| Oct 30           | Mischief Night Party                   | 25 ch/15 ad |
| Nov 13           | Scrumptious McGiblets' Escape Room     | 5 ch/1 ad   |
| Nov 15           | Intro to Finger Knitting               | 2 ch/3 ad   |
| Nov 20           | Holiday Crafternoon                    | /           |
| Nov 29<br>Dec 20 | Healthcare Sign Up Help                | /5 ad<br>/  |

| Tuesdays in<br>December (3) | Holiday Crafternoon       | 10 ch/2 ad |
|-----------------------------|---------------------------|------------|
| Dec 11                      | Ornament Paint Night      | /10 ad     |
| Dec 20                      | Build-a-Snowman Storytime | /          |
| Dec 27                      | Video Game Day            | 3 ch/      |

Total Fall 2018: 75 children/10 teens/ 38 adults

Winter 2018-19

| Date                    | Program                            | Attendees                                    |
|-------------------------|------------------------------------|--|
| Jan. 15                 | Crafternoon: Crochet for Beginners | /  |
| Jan. 31                 | Make Some Art Storytime            | Canceled<br>( <i>Closed due to weather</i> ) |
| All Month<br>(February) | Story Sleuth Challenge             | 10 ch/<br>(18 total completed)               |
| Feb. 6                  | Read In                            | /  |
| Feb 19                  | Crafternoon: Weaving               | 2 ch/1 ad                                    |
| Feb 20                  | Author Talk with Peggy Thomas      | /3 ad.                                       |

Total Winter 2018-19: 12 children/ 4 adults

Spring 2019

| Date      | Program   | Attendees   |
|-----------|---|-------------|
| 3/5/19    | Goodbye, Winter! Dessert Event                                    | ch/16 ad    |
| 3/9/19    | A Taste of Spring (Girl Scout Gold Award)                         | 12 ch/11 ad |
| 3/13/19   | Lucky the Leprechaun Escape Room                                  | 4 ch/ad     |
| 3/20/19   | Snake Oil & Cure-Alls:<br>A History of the American Medicine Show | ch/6 ad     |
| 4/2/19    | Lego Club Kick-Off w/ Lego Batman Movie                           | 8 ch/7 ad   |
| 4/4/19    | Meet the Middleport Police  | 5 ch/4 ad   |
| 4/7-13/19 | Late Fee Forgiveness Week   | 17 total    |

| 4/10/19          | Meet the Middleport DPW                                 | 18 ch/10 ad          |
|------------------|---|----------------------|
| 4/13/19          | BTOP: Computer & Internet Basics                        | CANCELED             |
| 4/15/19          | PomPom Bunny Workshop                                   | 3 ch/ ad             |
| 4/16/19          | BTOP: Gadgets & Gears                                   | ch/1 ad              |
| 4/17/19          | Eat Smart, NY! Cooking & Nutrition Workshop             | ch/6ad.              |
| 4/25/19          | Video Game Day  | 5 ch/2 ad            |
| 5/8/19<br>5/9/19 | American Legion Clute-Phillips Post #938<br>History Q&A | ch/4 ad<br>1 ch/3 ad |
| 5/15/19          | Sun Prints  | CANCELED (No Sun)    |
| 5/23/19          | Movie Night: Disney's Aladdin                           | 1 ch/ad              |
| 5/29/19          | Mugs 'n' Mead   | CANCELED             |
| 6/3/19           | Caterpillar Puppet Workshop                             | 1 ch/1 ad.           |
| 6/5/19           | Eat Smart, NY! Cooking Workshop                         | /5 ad.               |
| 6/8/19           | BTOP Tech Help: Managing Your Digital Life              | CANCELED             |
| 6/10/19          | 6th Grade Tour  | 77 ch/6 ad.          |
| 6/22/19          | Fairy Tea Party   | 5 ch./3ad.           |
| 6/27/19          | BTOP Tech Help: Gadgets & Gear                          | /2 ad.               |

TOTAL Spring 2019 (Not counting late fee forgiveness): 140 ch/ 87 ad

Total 2018-2019: 746 children/10 teens/437 adults

159 programs/1,210 program attendance (Including Late Fee Forgiveness)

## **Publicity & Outreach**

- Summer
  - o (July & Aug) Royalton and Hartland Rec storytimes
  - (Aug) Yahoo Data Center Tour (organized by Nioga)
  - (Aug ) Bullet Aid Grant presentation with Sen. Robert Ortt
- Fall
  - School Open Houses (Aug = ES, Sept = HS, Oct = MS)
  - (Oct) ES "Trick or Trunk" Event
  - The Library was open during Trick or Treating hours on Halloween for the first time. This brought in over 200 people, many of whom had never been to the library.
  - (Nov) The Friends of the Library had a Bag Sale & Basket Raffle on Election Day.
- Winter
  - (Dec) The Village and the Library collaborated for the Village's annual tree lighting ceremony. The Library hosted the reception consisting of storytime with Santa and Mrs. Claus, the Community Choir singing carols upstairs, and refreshments. Approximately 100 people attended.
  - Director Gretchen Schweigert met with Village Mayor Richard Westcott and RHCSD Superintendent Hank Stopinski to discuss how the village, the library, and the school district can all support and promote each other.
  - (Feb) Meeting with Rep. Mike Norris and other district librarians to discuss the state's upcoming budget.
  - (Feb) Director Gretchen Schweigert attended a meeting with RHCSD administrators to promote the library.
- Spring
  - (April) Director Gretchen Schweigert attended the monthly meeting of the Elementary School to promote the library to its staff.
  - (April) For National Library Week (Libraries = Strong Communities), the library set-up a "Pop Up Library" at the Royalton and Hartland Town Halls. There people were able to sign up for library cards and check items out. Barker Public Library collaborated at Hartland for a storytime, as well.
  - (May) Director Gretchen Schweigert represented the library at the Annual Arbor Day tree planting.
  - (May) The Friends of the Library's Annual Bag Sale during the Village Yard Sale was a great success.
  - (May) The library was at the Kindergarten Ice Cream Social signing up people for library cards and promoting Summer Reading.
  - (June) The library returned to the two Town Halls to have book sales and promote the Summer Reading Program.

### Social Media

We currently have 564 likes on Facebook, 91 followers on Twitter, 120 followers on Instagram, and 1,219 followers on Pinterest.

## Staff & Volunteers

Current Staff Director - Gretchen Schweigert Clerk & IT Specialist - Ellen Gagné Clerk - Teresa Facklam Custodial & Maintenance - Gary and Donna Snyder

The Friends of the Library has been an immense help over the year! Our book sales were incredibly successful, and the various events they helped with couldn't have been done without them! Special thanks to Board Vice President Regina Brown for all her help with our collection development and to Friend IIa Schnackel for her continuous efforts keeping the library beautiful. Also a special thanks to our student workers and volunteers over the past year.

Respectfully submitted, Gretchen Schweigert *Library Director*