Director's Report March 2018

Buildings & Grounds

- Security cameras have arrived and are ready for installation.
- The old copier/fax machine has been removed and our services with BXI & DLL are officially terminated.
- We are considering changing the open hours in anticipation of the increase in budget. -See handout for estimated increase of cost.

Date	Total	Avg/day	Date	Total	Avg/day
Jan 2017	1726	86	Aug 2107	1866	81
Feb 2017	1721	91	Sept 2017	1381	69
Mar 2017	1466	67	Oct 2017	1309	65
Apr 2017	1366	68	Nov 2017	1295	65
May 2017	1664	77	Dec 2017	1372	67
June 2017	1493	68	Jan 2018	1134	54
July 2017	1575	82	Feb 2018	1098	58

Patron count

Budget & Finances

The proposition for increasing the library's budget by \$2,000 has been approved by the Roy-Hart Board of Education and will appear on the school budget vote on May 15th.

Collection & Circulation

	Phys. Mat	Internet	Overdrive	Hoopla	Zinio	Ancestry
Jan 2017	1811	232	26	69	4	0
Feb 2017	1696	193	9	37	5	499
Mar 2017	1719	132	30	77	6	72
Apr 2017	2015	166	27	72	7	378
May 2017	1884	190	27	61	33	53
June 2017	1715	203	35	51	2	249

Royalton Hartland Community Library • 9 Vernon St. Middleport, NY 14105 (716) 735-3281 • royhartcommunitylibrary.com

Jul 2017	2152	236	18	42	7	9
Aug 2017	2095	320	21	69	9	85
Sept 2017	1508	134	7	71	2	45
Oct 2017	1608	124	24	108	2	190
Nov 2017	1633	125	26	72	2	65
Dec 2017	1365	160	38	82	7	78
Jan 2018	1597	153	37	92	6	3
Feb 2018	1641	122	9	98	2	5

	Items in Collection	Items Circulated	Items Removed
Jan 2017	19805	1811	408
Feb 2017	19591	1696	17
March 2017	19704	1719	83
April 2017	19917	2015	18
May 2017	19964	1884	1
June 2017	19917	1715	
July 2017	20291	2152	
Aug 2017	20378	2095	
Sept 2017	20338	1508	
Oct 2017	20510	1608	
Nov 2017	20384	1633	159
Dec 2017	20417	1365	78
Jan 2018	20491	1597	160
Feb 2018	20557	1641	3

Royalton Hartland Community Library • 9 Vernon St. Middleport, NY 14105 (716) 735-3281 • royhartcommunitylibrary.com

Continuing Education & Professional Connections

Date	Workshop	Location	Attendee(s)	Description
2/7/2018	Annual Report Open Lab	Nioga	Gretchen Schweigert	Open workshop for directors to work on Annual Report for the State
2/14/2018	SRP Meeting	Nioga	Gretchen Schweigert	Meeting of library employees to discuss upcoming Summer Reading Program
2/21/2018	Spring Directors' & PR meeting	Nioga	Gretchen Schweigert	Quarterly meeting of Nioga library directors; discussed upcoming PR campaign

Programming

Date	Program	Attendees
 1/9 (Exercise) 1/16 (Eating Healthy) 1/23 (Good hygiene) 1/30 (Emotions) 2/6 (Under the Sea) 2/13 (Birds of a Feather) 2/20 (Love Your Pet Day) 2/27 (Walk on the Wild Side) 	Little Storytime	2 children; 1 adult 0/0 4 children; 1 adult 0/0 2 ch.; 2 ad. 2 ch.; 2 ad. 2 ch.; 2 ad. 2 ch.; 2 ad. 2 ch.; 2 ad.
1/29 (<i>Camino Island</i> , John Grisham) 2/26 (<i>Mean Streak</i> , Sandra Brown)	Book Club	8 adults 11 adults
1/13 (My Neighbor Totoro) 2/3 (The Princess & the Frog)	New Month Matinee	4 children 2 children

Royalton Hartland Community Library • 9 Vernon St. Middleport, NY 14105 (716) 735-3281 • royhartcommunitylibrary.com

1/10	Glow-in-the-Dark Slime	11 children; 6 adults	
1/25	Take 2! Book Swap	9 adults	
All February	Read-Reduce-Repeat	2 children	
2/1-2/14	Romance Book Sale & Basket Raffle	>\$68	
2/6	BYOC: Bring Your Own Craft	/	
2/20	Brushstrokes Presents: Paint Your Own Mug	16 children; 8 adults	
Total: 59 shildren: 52 solute			

Total: 58 children; 52 adults

Lego Club will return from April – June, and then go on Summer Hiatus. Game Club has been changed to a monthly "Family Game Night." If successful, this may turn bi-monthly or weekly.

-See handouts for upcoming events & tentative summer programming

Publicity & Outreach

Nioga's PR Committee will be launching the 2018 Collaborative Awareness Campaign in lieu of the Check Out Challenge this year. *See handout for information.*

Current displays

- Front bookcase display features "The Book Was Better"--books that have been adapted into movies or TV shows
- The Book Tree features "Rabbit Tales," famous literary rabbits & hares in honor of spring

Social media: 452 followers on Facebook; 75 on Twitter; 81 on Instagram; 1,179 on Pinterest.

Staff & Volunteers

We are incredibly grateful for all of our wonderful volunteers! Thank you to Trustee Regina Brown for continuing to relabel books and to IIa Schnackel for keeping the library beautiful! Thank you to the Friends for your continuous help with events!

Respectfully submitted, Gretchen Schweigert Library Director